



**SOCIAL WELFARE
AND
NUTRITIOUS MEAL PROGRAMME DEPARTMENT**

**PERFORMANCE BUDGET
2017-2018**



**GOVERNMENT OF TAMILNADU
2017**

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DEMAND NO. 45

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CHAPTER – 1

Introduction

The Social Welfare and Nutritious Meal Programme Department has been fulfilling its responsibilities by introducing new schemes and upgrading the on-going Schemes to the entire satisfaction of women, children, adolescent girls, pregnant women / lactating mothers, third genders and senior citizens

Various social welfare programmes of the Government are implemented through three Directorates namely Social Welfare, Social Defence and Integrated Child Development Services. This department also functions as a nodal agency for various social security programmes implemented through Revenue Department.

Apart from these schemes, various Acts and Rules for the protection of the women, children, third genders and senior citizens are being implemented through the department. Women Commission and State Commission for Protection of Child Rights also ensure their protection, care, basic rights and needs.

The Social Welfare and Nutritious Meal Programme Department is continuously concentrating on policies reaching out to children in their vulnerable years, empowering access to health care and safe environment, reducing gender discrimination enhancing the well being of the adolescent girls and ensuring the nutritional status of women.

The performances under these schemes are detailed in the following chapters.

SOCIAL WELFARE

The schemes implemented by the Directorate of Social Welfare are classified into four important categories. They are Women Welfare, Child Welfare, Senior Citizen Welfare and Nutrition.

1. Women Welfare

- I. Marriage Assistance Schemes
- II. Government Service Homes
- III. Working Women Hostels
- IV. Special Programme for Women
- V. Grants to Non Governmental Organizations working in rural areas
- VI. Implementation of Social legislations for women
- VII. State Resource Centre for Women
- VIII. Tamil Nadu Third Gender Welfare Board

2. Child Welfare

- I. Creches for Children of working and ailing mothers.
- II. Girl Child Protection Scheme
- III. Cradle Baby Scheme
- IV. Free supply of text books and note books to the children of poor widows

3. Welfare of the Senior Citizens

Grant-in-aid to Voluntary Institutions to run old age homes.

4. Nutrition

Puratchi Thalaivar MGR Nutritious Meal Programme

The Budgetary outlay of the Department is as detailed below :-

| | | (₹in lakh) | | |
|------|---------------------------------------|--------------------|--------------------|---|
| S.No | Schemes | 2015-2016 | 2016-2017 | 2017-2018 |
| 1. | Non Plan | 12,697.86 | 14,355.81 | <u>State Expenditure</u> 2,64,430.56 |
| 2. | Plan | 2,22,445.63 | 2,35,655.29 | |
| 3. | Centrally Sponsored | 8,554.52 | 9,623.07 | 5,850.42 |
| 4. | Schemes Shared between State & Center | 20.26 | 20.27 | 0.01 |
| | Total | 2,43,718.27 | 2,59,654.44 | 2,70,280.99 |

CHAPTER – 2 CHILD WELFARE

2.1 CHIEF MINISTER'S GIRL CHILD PROTECTION SCHEME

- | | | | |
|---|---------------------------|---|---|
| 1 | Year of Commencement | : | 2001- 2002 |
| 2 | Objective of the Scheme | : | To promote education of girl children, to eradicate female infanticide, to discourage the preference for male child and to promote the small family norm. |
| 3 | Eligibility of the Scheme | : | <ol style="list-style-type: none">1. The parent should have one or two girl children and no male child.2. Either of the parent should have undergone sterilization within the age of 353. Annual income of the parent should not exceed ₹72,000.4. The age of the child should be less than 3 years at the time of enrollment, in respect of scheme-I and the age of second child should be less than 3 years in respect of scheme –II.5. The parents/ grand parents should be a domicile of Tamil Nadu for a period of 10 years at the time of submitting the application. |

- | | | | |
|---|-----------------------|---|-------------------|
| 4 | Quantum of Assistance | : | Scheme-I:- |
|---|-----------------------|---|-------------------|

An amount of ₹50,000 is deposited for 18 years in the name of the girl child born on or after 01.08.2011, in the form of fixed deposit with the Tamil Nadu Power Finance and Infrastructure Development Corporation Limited, for a family with one girl child only. The copy of the fixed deposit receipt is given to the family of the girl child.

Scheme-II:-

An amount of ₹25,000 is deposited for 18 years in the name of the each girl child born on or after 01.08.2011 in the form of fixed deposit with Tamil Nadu Power Finance and Infrastructure Development Corporation Limited, for a family with two girl children only. The copy of the fixed deposit receipt is given to the family of the girl children.

| Year | Physical | | Financial | |
|-----------|----------|-------------|--------------|-------------|
| | Target | Achievement | Target | Achievement |
| | | | (₹ in crore) | |
| 2013-2014 | 69,000 | 47,226 | 105.01 | 104.98 |
| 2014-2015 | 69,000 | 58,865 | 127.04 | 127.04 |
| 2015-2016 | 69,000 | 50,441 | 140.13 | 125.36 |
| 2016-2017 | 69,000 | 45,530 | 140.13 | 113.93 |
| 2017-2018 | 69,000 | | 140.13 | |

2.2 CRADLE BABY SCHEME

- 1 Year of Commencement : Started in 1992 in Salem District.
In the year 2001, the scheme was extended to Madurai, Theni, Dindigul & Dharmapuri Districts.
In the year 2011, this scheme was further extended to five more Districts namely Cuddalore, Ariyalur, Perambalur, Villupuram and Thiruvannamalai.
- 2 Objective of the Scheme : To eradicate female infanticide in certain vulnerable parts of Tamil Nadu and to promote adoption.
- 3 Eligibility of the Scheme : Only those children deserted / abandoned / surrendered by their parents are eligible.
- 4 Nature of Assistance : The children received through cradles are sent to the Licensed Adoption Centres for their rehabilitation.

| Year | Physical | | Financial | |
|-----------|----------|-------------|--------------|-------------|
| | Target | Achievement | Target | Achievement |
| | | | (₹ in lakh) | |
| 2013-2014 | 10 | 10 | 38.20 | 10.67 |
| 2014-2015 | 10 | 10 | 38.07 | 9.43 |
| 2015-2016 | 10 | 10 | 37.31 | 9.55 |
| 2016-2017 | 10 | 10 | 37.70 | 8.74 |
| 2017-2018 | 10 | | 37.52 | |

2.3 CRECHES FOR CHILDREN OF WORKING AND AILING MOTHERS

- 1 Year of Commencement : 1993 -1994
- 2 Objective of the scheme : Creches for children of working and ailing mothers are not only required by working mothers but also by women belonging to poor families and ailing mothers who require support and relief from child care as they struggle to cope up with the burden of work, within and outside the home.
- 3 Eligibility of the Scheme : 1.Children of working and ailing mothers.
2. In the age group of 0-5 years.
4. Nature of Assistance : Grant of ₹25,410 per annum for each creche.

| Year | Physical | | Financial (₹ in lakh) | |
|-----------|----------|-------------|---------------------------|-------------|
| | Target | Achievement | Target | Achievement |
| 2013-2014 | 375 | 250 | 3.82 | 2.27 |
| 2014-2015 | 375 | 250 | 3.82 | 2.54 |
| 2015-2016 | 250 | 250 | 3.83 | 5.09 |
| 2016-2017 | 250 | 150 | 3.82 | 1.52 |
| 2017-2018 | 150 | | 3.82 | |

2.4 SUPPLY OF TEXT BOOKS AND NOTE BOOKS TO THE CHILDREN OF POOR WIDOWS

1. Year of Commencement : 1978 - 1979
- 2 Objective of the Scheme : Free supply of text books and note books to widows' children studying up to Higher Secondary School
- 3 Eligibility for Assistance : Family income of the widow should not exceed ₹24,000 per annum

| | | |
|---------------------------|---------------------------|----------------------|
| 4 Quantum of Assistance : | I Std to II Std | ₹ 50 p.a. per child |
| | III Std. to V Std | ₹125 p.a. per child. |
| | VI Std to VIII Std | ₹175 p.a. per child. |
| | IX Std. and X Std | ₹300 p.a. per child |
| | Plus 1 and Plus 2 Classes | ₹600 p.a. per child |

| Year | Physical | | Financial (₹ in lakh) | |
|-----------|----------|-------------|---------------------------|-------------|
| | Target | Achievement | Target | Achievement |
| 2013-2014 | 10,000 | 10,000 | 12.45 | 8.50 |
| 2014-2015 | 10,000 | 10,000 | 12.45 | 8.14 |
| 2015-2016 | 10,000 | 10,000 | 12.45 | 10.71 |
| 2016-2017 | 10,000 | 10,000 | 12.45 | 12.45 |
| 2017-2018 | 10,000 | | 12.45 | |

CHAPTER – 3
WOMEN WELFARE

MARRIAGE ASSISTANCE SCHEMES

3.1 MOOVALUR RAMAMIRTHAM AMMAIYAR NINAIYU MARRIAGE ASSISTANCE SCHEME

- | | | |
|---|--|--|
| 1 | Year of starting | 1989 |
| 2 | Objective of the scheme | To promote the educational status of the poor girls and also to help poor parents in getting their daughters married. |
| 3 | Eligibility for assistance | <ol style="list-style-type: none">1. Belongs to a poor family2. Annual family income should not exceed ₹72,0003. Only one girl in a family will be given the benefit4. Bride should have completed 18 years and Bridegroom should have completed 21 years of age. There is no upper age limit. |
| 4 | Bride's Educational Qualification | <p>Scheme 1:</p> <ol style="list-style-type: none">a. Bride should have studied upto tenth standard (pass or fail with certificate) If studied privately a pass in tenth standard is necessary.b. Fifth Standard for ST Girls. <p>Scheme 2 :</p> <ol style="list-style-type: none">a. Should have completed any Degree from college/distance education / recognized open university with certificate from Tamil Nadu.b. Diploma holders should have qualified with pass certificate from the institution recognized by the Directorate of Technical Education, Government of Tamil Nadu. |
| 5 | Quantum of assistance | <p>Scheme 1: ₹25,000 per beneficiary through Electronic Clearing Service and from 23.05.2016, 1 Sovereign (8 gram) 22 carat gold coin for making Thirumangalyam.</p> <p>Scheme2: ₹50,000 per beneficiary through Electronic Clearing Service and from 23.05.2016, 1 Sovereign (8 gram) 22 carat gold coin for making Thirumangalyam.</p> |
| 6 | Time limit for submission of application | Before 40 days of the date of the marriage. In exceptional circumstances, the application can be submitted one day before the marriage |

| Year | Physical | | Financial (₹ in lakh) | |
|-----------|----------|-------------|---------------------------|-------------|
| | Target | Achievement | Target | Achievement |
| 2013-2014 | 1,58,780 | 1,30,035 | 70,161.38 | 56,319.14 |
| 2014-2015 | 1,58,500 | 1,25,029 | 69,964.85 | 59,478.36 |
| 2015-2016 | 1,60,000 | 1,49,111 | 65,170.68 | 62,894.40 |
| 2016-2017 | 1,60,000 | 1,23,449 | 65,170.68 | 68,052.35 |
| 2017-2018 | 1,00,000 | | 67,078.50 | |

3.2 DR.DHARMAMBAL AMMAIYAR NINAIYU WIDOW REMARRIAGE ASSISTANCE SCHEME

- 1 Year of commencement : 1975
- 2 Objective of the scheme : Financial assistance for the widow re-marriage.
- 3 Eligibility for assistance :
 1. Minimum age for bride is 20 years. Maximum age limit for bridegroom is not more than 40 years.
 2. No income limit
 3. The bride should produce the widow certificate, marriage invitation for re-marriage and age certificate
- 4 Quantum of assistance :

Scheme 1: ₹25,000 (₹15,000 through Electronic Clearing Service and ₹10,000 National Saving Certificate) and 1 sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016. Educational qualification not prescribed.

Scheme 2: ₹50,000 per beneficiary (₹30,000 will be paid through Electronic Clearing Service and ₹20,000 as National Saving Certificate) and 1 sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016 to the degree / diploma holders who obtained certificate.
- 5 Time limit for submitting applications : Should apply within six months from the date of remarriage.

| Year | Physical | | Financial (₹ in lakh) | |
|-----------|----------|-------------|---------------------------|-------------|
| | Target | Achievement | Target | Achievement |
| 2013-2014 | 170 | 112 | 161.80 | 43.36 |
| 2014-2015 | 170 | 75 | 76.25 | 44.05 |
| 2015-2016 | 170 | 121 | 76.25 | 56.90 |
| 2016-2017 | 170 | 52 | 76.25 | 36.65 |
| 2017-2018 | 170 | | 76.25 | |

3.3 E.V.R.MANIAMMAIYAR NINAIVU POOR WIDOW DAUGHTER'S MARRIAGE ASSISTANCE SCHEME

- 1 Year of commencement : 1981
- 2 Objective of the scheme : To help the poor widows for the marriage of their daughter
- 3 Eligibility for assistance :
 1. Annual family Income should not exceed ₹72,000
 2. Bride should have completed 18 years. There is no upper age limit.
- 4 Quantum of Assistance :

Scheme 1: ₹25,000 through Electronic Clearing Service and 1 sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016. Educational qualification not prescribed.

Scheme 2: Degree from college / Distance education / Tamilnadu Government Recognized University.

Diploma from institutions recognized by Directorate of Technical Education, Government of Tamilnadu.

₹50,000 per individual by Electronic Clearing Service and 1 sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016 to degree / diploma holders.

- 5 Time limit for submitting applications : Should apply within 40 days before marriage. In special cases, if there is any specific reason can apply even one day before marriage.

| Year | Physical | | Financial (₹ in lakh) | |
|-----------|----------|-------------|---------------------------|-------------|
| | Target | Achievement | Target | Achievement |
| 2013-2014 | 7,490 | 5,608 | 3,503.07 | 2,186.96 |
| 2014-2015 | 7,770 | 7,011 | 3,771.09 | 3,582.56 |
| 2015-2016 | 7,770 | 7,176 | 3,771.09 | 3,267.80 |
| 2016-2017 | 7,770 | 4,941 | 3,771.09 | 2,603.80 |
| 2017-2018 | 7,770 | | 3,771.09 | |

3.4 ANNAI THERESA NINAIVU ORPHAN GIRLS MARRIAGE ASSISTANCE SCHEME

- 1 Year of commencement : 1985-1986
- 2 Objective of the scheme : To help poor orphan girls financially for their marriage.
- 3 Eligibility for assistance : 1. Beneficiary should be an orphan girl.
2. No income limit.
3. The bride should have completed 18 years. There is no upper age limit
- 4 Quantum of assistance : **Scheme 1:**
No minimum education qualification has been prescribed.
₹25,000 by Electronic Clearing Service and 1 sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016 to the beneficiaries.
Scheme 2:
Degree from College/ Distance Education/Tamil Nadu Government recognized Open University.
Diploma from institutions recognized by Directorate of Technical Education, Government of Tamil Nadu.

₹50,000 per beneficiary by Electronic Clearing Service and 1 sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016.

- 5 Time limit for submitting applications : Should apply within 40 days before marriage. In special cases, if there is any specific reason can apply even one day before marriage.

| Year | Physical | | Financial (₹in lakh) | |
|-----------|----------|-------------|--------------------------|-------------|
| | Target | Achievement | Target | Achievement |
| 2013-2014 | 1,110 | 717 | 373.75 | 282.36 |
| 2014-2015 | 1,110 | 796 | 373.75 | 355.82 |
| 2015-2016 | 1,110 | 1,150 | 373.75 | 538.95 |
| 2016-2017 | 1,150 | 918 | 373.75 | 438.20 |
| 2017-2018 | 1,150 | | 373.75 | |

3.5. DR. MUTHULAKSHMI REDDY NINAIVU INTERCASTE MARRIAGE ASSISTANCE SCHEME

- 1 Year of commencement : 1967
This scheme has been renamed as Dr. Muthulakshmi Reddy Ninaivu Intercaste Marriage Assistance Scheme since 08.07.2011.
- 2 Objective of the scheme : To abolish caste based discrimination by encouraging inter-caste marriages.
- 3 Eligibility for assistance : 1. No income limit.
2. Bride should have completed 18 years. There is no upper age limit.
3. **Category - I** One of the spouse from SC/ST community and other from a different community.
Category - II
One of the spouse from forward community and the other from BC/MBC.

4 Quantum of assistance

: **Scheme 1:**

₹25,000 (₹15,000 through Electronic Clearing Service and ₹10,000 as National Saving Certificate) and 1 sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016. Education qualification not prescribed.

Scheme 2:

Degree from College/ Distance Education / Tamil Nadu Government recognized Open University.

Diploma from institutions recognized by Directorate of Technical Education, Government of Tamil Nadu.

₹50,000 per individual (₹30,000 will be given by Electronic Clearing Service and ₹20,000 will be given as National Saving Certificate) and 1 sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016.

5 Time limit for submitting applications

: Should apply within 2 years after marriage.

| Year | Physical | | Financial (₹ in lakh) | |
|-----------|----------|-------------|---------------------------|-------------|
| | Target | Achievement | Target | Achievement |
| 2013-2014 | 2,450 | 1,409 | 800.00 | 632.56 |
| 2014-2015 | 2,450 | 2,269 | 1,000.00 | 982.32 |
| 2015-2016 | 2,450 | 4,088 | 1,000.00 | 2121.75 |
| 2016-2017 | 2,450 | 2,572 | 1,000.00 | 1,308.75 |
| 2017-2018 | 2,450 | | 1,100.41 | |

3.6 GOVERNMENT SERVICE HOME

1 Year of commencement & location :

| Name of the District | Year of starting | No. of inmates sanctioned |
|-------------------------|------------------|---------------------------|
| Kancheepuram (Tambaram) | 1948 – 49 | 505 |
| Cuddalore | 1962 – 63 | 275 |
| Thanjavur | 1964 – 65 | 190 |

| | | |
|--------------|-----------|--------------|
| Tirunelveli | 1977 – 78 | 130 |
| Salem | 1978 – 79 | 130 |
| Sivagangai | 1984 – 85 | 130 |
| Madurai | 2003 – 04 | 150 |
| Perambalur | 2013 – 14 | 100 |
| Krishnagiri | 2013 – 14 | 100 |
| Total | | 1,710 |

- 2 Objective of the Scheme : To protect widows, destitute and adolescent girls from their hardship by providing free accommodation, food, education and vocational training.
- 3 Eligibility for Assistance : Family income not exceeding ₹72,000 per annum
Age should be between 14 and 45 years
- 4 Period of Stay : Widows admitted in the Service Home are permitted to keep along with them three children. Male children studying upto 5th standard and girl children studying upto 12th standard can stay with their mothers.
- 5 Nature of training given : Formal education from 6th Standard to Higher Secondary, Tailoring, Typewriting, Shorthand, Computer Training, Beautician course, Teacher's training are also given.
- 6 Feeding Charges : Adults: ₹550 per month per head
Children: ₹450 per month per child
- 7 Clothing : Children studying in classes 1 to 8th are provided with 4 sets of uniforms free of cost under the Puratchi Thalaivar M.G.R. Nutritious Meal Programme. Students of classes 9th to 12th std are given 2 sets of uniforms.
- 8 Other Benefits :
 - i. Bedding at ₹150 per annum per inmate.
 - ii. ₹25 per annum per inmate is provided for medical expenses
 - iii. Free chappals at the rate of ₹150 per inmate per annum.
 - iv. Books and note books are provided at free of cost. The text books are purchased from Tamil Nadu Text Book Corporation.
 - v. Sanitary Napkins and innerwears are also provided to the adolescent girls to safe guard their health.

vi. Financial support is extended to the ex-inmates of the service homes to continue higher education as follows:

- a) Professional Courses - ₹50,000 per annum per head
- b) Degree Courses - ₹30,000 per annum per head
- c) Diploma Courses - ₹30,000 per annum per head
- d) Vocational Training - Under Tamil Nadu Skill Development Corporation

9 Other facilities : Arranging of excursion to the neighbouring places for the inmates of Service Homes.

| Year | Physical | | | | Financial (₹ in lakh) | |
|-----------|----------|----------|-------------|----------|---------------------------|-------------|
| | Target | | Achievement | | Target | Achievement |
| | Adult | Children | Adult | Children | | |
| 2013-2014 | 1,245 | 265 | 727 | 53 | 548.64 | 488.27 |
| 2014-2015 | 1,245 | 265 | 781 | 101 | 612.13 | 319.00 |
| 2015-2016 | 1,245 | 265 | 490 | 27 | 528.08 | 467.72 |
| 2016-2017 | 1,245 | 265 | 509 | 39 | 631.48 | 553.10 |
| 2017-2018 | 1,245 | 265 | | | 524.43 | |

3.7 GOVERNMENT WORKING WOMEN'S HOSTELS

| 1. Year of commencement & location | Year of Starting | Name of the District | No. of Inmates Sanctioned |
|------------------------------------|------------------|----------------------|---------------------------|
| | 1980 – 81 | Chennai | 75 |
| | 1980 – 81 | Madurai | 50 |
| | 1980 – 81 | Krishnagiri (Hosur) | 50 |
| | 1981 – 82 | Tiruchirappalli | 50 |
| | 1981 – 82 | Thoothukudi | 50 |
| | 1987 – 88 | Cuddalore | 30 |
| | 1987 – 88 | Pudukottai | 35 |
| | 1992 – 93 | Chennai | 75 |
| | 2013 – 14 | Kancheepuram (3) | 150 |
| | 2013 – 14 | Tiruvallur | 50 |
| | 2013 – 14 | Chennai (6) | 300 |

| | | |
|--------------|-----------------|--------------|
| 2013 – 14 | Thanjavur | 50 |
| 2013 – 14 | Tiruppur | 50 |
| 2013 – 14 | Perambalur | 50 |
| 2013 – 14 | Villupuram | 50 |
| 2013 – 14 | Vellore | 50 |
| 2013 – 14 | Coimbatore | 50 |
| 2013 – 14 | Salem | 50 |
| 2013 – 14 | Tiruchirappalli | 50 |
| 2013 – 14 | Tirunelveli | 50 |
| 2013 – 14 | Sivagangai | 50 |
| Total | | 1,415 |

- 2 Objective of the scheme : To provide safe shelter & food to the working women of lower and middle income groups.
- 3 Eligibility for admission : Monthly income not exceeding ₹25,000 p.m. in Chennai and ₹15,000 pm. in other districts
- 4 Period of stay : 3 years
Beyond 3 years, it will be decided by the recommendation from the warden based on the behaviour of the individual during stay.
- 5 Other condition : Inmates should pay ₹300 p.m. as rent in Chennai and ₹200 p.m. in other Districts. Mess and electricity charges are shared by inmates.

| Year | Physical | | Financial (₹in lakh) | |
|-----------|----------|-------------|--------------------------|-------------|
| | Target | Achievement | Target | Achievement |
| 2013-2014 | 415 | 315 | 92.04 | 250.43 |
| 2014-2015 | 1,415 | 538 | 253.33 | 69.47 |
| 2015-2016 | 1,415 | 487 | 118.64 | 204.02 |
| 2016-2017 | 1,415 | 487 | 164.72 | 91.59 |
| 2017-2018 | 1,415 | | 117.46 | |

3.8 SPECIAL PROGRAMME FOR WOMEN

- Year of commencement : 1978-1979
- Objective of the scheme : To improve the economic status of poor women by providing employment opportunities in training centres.

| Sl.No. | Training Centre/Production Centre | No. of Unit | No. of beneficiaries |
|-----------|--|-------------|----------------------|
| 1. | Palm Leaf Training Centres | | |
| | 2012-2013 | 2 | 30 |
| | 2013-2014 | 2 | 30 |
| | 2014-2015 | 2 | 30 |
| | 2015-2016 | 2 | 30 |
| | 2016-2017 | 2 | 30 |
| 2. | Tailoring Training Centre | | |
| | 2012-2013 | 25 | 640 |
| | 2013-2014 | 23 | 445 |
| | 2014-2015 | 16 | 210 |
| | 2015-2016 | 13 | 245 |
| | 2016-2017 | 13 | 245 |
| 3. | Cloth Doll Making Training Centre | | |
| | 2012-2013 | 1 | 8 |
| | 2013-2014 | 1 | 8 |
| | 2014-2015 | 1 | 10 |
| | 2015-2016 | 1 | 10 |
| | 2016-2017 | 1 | 10 |

WORK CENTRES AND PRODUCTION UNITS

| Year | Financial (₹ in lakh) | |
|-----------|---------------------------|-------------|
| | Target | Achievement |
| 2013-2014 | 215.14 | 213.58 |
| 2014-2015 | 267.10 | 191.43 |
| 2015-2016 | 249.62 | 196.09 |
| 2016-2017 | 348.65 | 212.38 |
| 2017-2018 | 207.12 | |

The amount relates to salary and stipend etc.,

INDUSTRIAL COOPERATIVE SOCIETIES

| S.No. | Industrial Cooperative Societies | No. of Societies | No. of members |
|-------|---|------------------|----------------|
| 1. | Stationery & Tailoring Societies | | |
| | 2012-2013 | 15 | 768 |
| | 2013-2014 | 15 | 778 |
| | 2014-2015 | 15 | 1,017 |
| | 2015-2016 | 15 | 1,017 |
| | 2016-2017 | 15 | 1,017 |
| 2. | Tailoring Societies | | |
| | 2012-2013 | 80 | 50,000 |
| | 2013-2014 | 80 | 70,370 |
| | 2014-2015 | 80 | 73,047 |
| | 2015-2016 | 80 | 73,047 |
| | 2016-2017 | 80 | 73,047 |
| 3. | Other Societies (Chalk Crayon, Stationery and Coir Making & Tailoring Societies) | | |
| | 2012-2013 | 3 | 1,015 |
| | 2013-2014 | 3 | 1,743 |
| | 2014-2015 | 3 | 1,743 |
| | 2015-2016 | 3 | 1,743 |
| | 2016-2017 | 3 | 1,743 |

SETTING UP OF SUPERVISORY CELL FOR COOPERATIVE SOCIETIES

| Year | Financial (₹ in lakh) | |
|-----------|--------------------------|-------------|
| | Target | Achievement |
| 2013-2014 | 256.08 | 271.84 |
| 2014-2015 | 261.04 | 130.90 |
| 2015-2016 | 209.10 | 158.31 |
| 2016-2017 | 243.16 | 228.13 |
| 2017-2018 | 245.81 | |

3.9 SATHYAVANIMUTHU AMMAIYAR NINAIYU FREE SUPPLY OF SEWING MACHINE SCHEME

1. Year of commencement : 1979 – 1980
2. Objective of the scheme : To provide self employment to widows, deserted wives, destitute women from economically weaker societies, differently abled men, women & other women who are socially affected, by providing free sewing machines.
3. Eligibility for assistance : Destitute widows, deserted wives, socially and economically poor women and differently abled

men and women, in the age group of 20 to 40 years. Beneficiary should know tailoring. (extended to Sri Lankan refugees living in camps with effect from 26.7.2011)

| Year | Physical | | Financial (₹ in lakh) | |
|------------------------|----------|-------------|--------------------------|-------------|
| | Target | Achievement | Target | Achievement |
| 2012-2013 2013-2014 | } 5,500 | 3,505 | 190.00 | 180.00 |
| 2016-2017 | 5,500 | 1,626 | 135.00 | 135.00 |
| 2017-2018 | 5,500 | | 135.00 | |

3.10 GRANTS TO NON GOVERNMENTAL ORGANISATIONS WORKING IN RURAL AREAS THROUGH TAMIL NADU SOCIAL WELFARE BOARD

- 1 Year of starting : 1990-1991
- 2 Aim of the scheme : To encourage Voluntary organizations in villages particularly working for the welfare of women & children
- 3 Eligibility for the scheme : Registered institutions who have been doing social services for not less than 3 years
- 4 Nature of assistance : Assistance will be given to deserving voluntary institutions towards the purchase of equipments, play materials and furniture

| Year | Physical | | Financial (₹ in lakh) | |
|-----------|----------|-------------|--------------------------|-------------|
| | Target | Achievement | Target | Achievement |
| 2013-2014 | 200 | 200 | 10.00 | 10.00 |
| 2014-2015 | 200 | 200 | 10.00 | 10.00 |
| 2015-2016 | 200 | 200 | 10.00 | 10.00 |
| 2016-2017 | 200 | 200 | 10.00 | 10.00 |
| 2017-2018 | 200 | | 10.00 | |

3.11 PROTECTION OF WOMEN FROM DOMESTIC VIOLENCE ACT, 2005

1. Year of commencement : 2005
2. Objective of the scheme : To protect women against domestic violence and help in providing a peaceful and secure environment within her home.

3.12 DOWRY PROHIBITION ACT, 1961

1. Year of commencement : Act came into force in 1961. Tamil Nadu rules were framed and implemented in 2004.
2. Objective of the scheme : To protect women against dowry harassment and abolish dowry.

3.13 TAMIL NADU THIRD GENDER WELFARE BOARD

1. Year of commencement : 2008 - 2009
2. Objective of the scheme : To rehabilitate Third gender and to achieve equality for them in the community and security in the society.
3. Eligibility to become member of the board :
 1. Should be a native of Tamil Nadu
 2. Should possess ID card issued by the third gender welfare board
4. Assistance provided :
 - Identity Card
 - Ration Card
 - Voter ID
 - House Patta
 - Medical facilities
 - Free Housing
 - Educational loan
 - Skill Training
 - Short Stay Home

| Year | Financial | |
|-----------|--------------|-------------|
| | (` in lakh) | |
| | Target | Achievement |
| 2015-2016 | 100.00 | 136.95 |
| 2016-2017 | 100.00 | |
| 2017-2018 | 100.00 | |

3.14 PENSION SCHEME FOR DESTITUTE THIRD GENDERS ABOVE 40 YEARS

1. Year of commencement : 2012 - 2013
2. Objective of the scheme : To help poor destitute third gender above 40 years of age who are unable to earn their livelihood.
3. Eligibility :
 1. Should be above 40 years
 2. Should possess ID card of the third gender welfare board.
 3. Should be unable to physically work and earn
 4. Third genders who are unable to receive any assistance from family members or others.
4. Assistance provided : Monthly pension of ₹1,000 will be provided to eligible third gender. (by Revenue Department)

| Year | Physical | | Financial (₹ in lakh) | |
|-----------|----------|-------------|--------------------------|-------------|
| | Target | Achievement | Target | Achievement |
| 2013-2014 | 1,069 | 743 | 128.28 | 89.16 |
| 2014-2015 | 1,000 | 933 | 100.00 | 98.66 |
| 2015-2016 | 1,000 | 957 | 120.00 | 114.48 |
| 2016-2017 | 1,000 | 1,000 | 120.00 | 115.00 |
| 2017-2018 | 1,000 | | 120.00 | |

CHAPTER – 4

4.1 PURATCHI THALAIVAR M.G.R NUTRITIOUS MEAL PROGRAMME

1. Date of commencement
 - 01.07.1982 The Scheme was launched in Rural Areas for Pre-School children of 2-5 years and 5-9 years age in primary schools.
 - 15.09.1982 Further extended to urban areas.
 - 15.09.1984 Extended to benefit the children in the age group of 10-15 years.
 - 03.06.1989 Introduction of one egg to school children, once in fortnight.
 - 12.09.2001 Introduction of pulses-bengal gram/ green gram and boiled potatoes.
 - 20.03.2013 Implementation of variety meal scheme along with 4 kinds of egg masala, in one pilot block of each district.
 - 15.08.2014 Variety meal programme along with 4 kinds of egg masala, was extended to all blocks throughout the State.
2. Objective
 - To maximize enrollment and reduce school dropout rates with a view to universalize elementary education.
 - To provide nutrition to the under fed and under nourished children in rural areas.
 - To encourage children from disadvantaged backgrounds to attend school regularly and to help them in attaining formal education.
 - To empower women by offering employment opportunities
3. Nature of assistance
 - i. Primary school children in the age group of 5-9 years and Upper primary school children in the age group of 10-15 years are provided with hot cooked nutritious variety meals inside the school campus itself, for five days a week for a total of 220 days in a year.
 - ii. The children enrolled under National Child Labour Project Special Schools in 16 Districts viz., Kancheepuram, Vellore, Tiruvannamalai, Namakkal, Dharmapuri, Krishnagiri, Salem, Coimbatore, Erode, Tiruppur, Thiruchirappalli, Dindigul, Virudhunagar, Tirunelveli, Thoothukudi and Chennai are also provided with hot cooked nutritious variety meals for 312 days in a year.

- iii. Foodgrains (rice) @ 100 gm per child per school day for primary children (1st std to 5th std) and @ 150 gm for upper primary (6th std to 10th std) is provided.
- iv. Along with hot cooked nutritious variety meals, all enrolled children are provided with an egg with minimum weight of 46 gm on all school working days. An egg weighing 46 gm provides 6.12 gm of protein and 80 kcal of energy. The cost of egg is fully met out by the State Government.
- v. Banana weighing 100 gm is provided as an alternate to children who are not accustomed to eating egg, which provides 1.2 gm of protein and 116 kcal of energy.
- vi. On the first and third Tuesdays of every month 20 gm of 'Black Bengal Gram' is provided to each child in the form of 'Pulav' '(கொண்டைக்கடலை புலவ)' which provides 72 kcal of energy and 3.42 gm of protein.
- vii. On the second and fourth Thursdays of every month 20 gm of Green Gram is provided to each child in the form of 'Sundal', which provides 67 kcal of energy and 4.8 gm of protein.
- viii. On all Fridays to increase the carbohydrate content, children are provided with 20 gm of chilly fried potato, which has 19.04 kcal of energy and 0.32 gm of protein. The amount for the procurement of 20 gm of Potato has been enhanced from 16 paise to 40 paise.
- ix. In order to address iodine and iron deficiency among children and as a part of health intervention programme, Double Fortified Salt is used for cooking which prevents iodine deficiency in children thereby preventing goitre.
- x. During important occasions, Sweet Pongal is served to children by using Jaggery and Ghee.

| Year | Physical Achievement | | Financial (₹in crore) | |
|-----------|--------------------------|----------------------|-----------------------|-------------|
| | No. of Noon Meal Centres | No. of Beneficiaries | Target | Achievement |
| 2013-2014 | 42,490 | 53,52,111 | 1,588.65 | 1,473.54 |
| 2014-2015 | 42,619 | 54,62,978 | 1,622.48 | 1,522.34 |
| 2015-2016 | 42,970 | 55,15,613 | 1,470.53 | 1,428.34 |
| 2016-2017 | 43,047 | 55,05,847 | 1,644.52 | 1,511.15 |
| 2017-2018 | 43,143 | 53,31,211 | 1,687.37 | |

4.2. Nutritious Meal Programme in Anganwadis

| | | | | |
|--|----|----------------------|---|---|
| | 1. | Date of commencement | : | In rural areas 01-07-1982 |
| | | | | In urban areas 15-09-1982 |
| | 2. | Objective of scheme | : | To improve the nutrition status of children and also to the children in the 54439 AWC's in the age group of 2+ to 5+. |

| Year | PHYSICAL TARGET | ACHIEVEMENT (Nutritious Meal) | FINANCIAL (₹ in Lakh) | |
|-----------|--------------------|----------------------------------|--------------------------|-------------|
| | Unit | Strength | Target | Achievement |
| 2013-2014 | 54,439 AWC | 11,04,148 | 8,196.15 | 6,210.23 |
| 2014-2015 | 54,439 AWC | 11,04,148 | 8,061.13 | 6,690.74 |
| 2015-2016 | 54,439 AWC | 11,07,738 | 8,999.12 | 8,311.04 |
| 2016-2017 | 54,439 AWC | 13,97,465 | 8,999.12 | 7826.07 |
| 2017-2018 | 54,439 AWC | 13,58,679 | 8853.23 | |

CHAPTER- 5

WELFARE OF THE AGED AND SENIOR CITIZENS

5.1 OLD AGE HOMES RUN BY NON GOVERNMENTAL ORGANISATIONS WITH STATE GRANT

1. Year of commencement : 1991- 1992
2. Objective of the scheme : The aim of the scheme is to provide food, shelter, care and protection to the elders below the poverty line and destitute older persons.
3. Eligibility for the scheme :
 - The Non Governmental Organisations registered under the Societies Act / Trust Act / Company Act and running homes for destitute senior citizens.
 - The Non Governmental Organisations running the old age homes must have registered the homes under Tamil Nadu Maintenance and Welfare of Parents and Senior Citizens Rules, 2009.
4. Quantum of assistance : The State Government is providing grant in aid of ₹5.60 lakh per year per home with the strength of 40 inmates.
₹1.12 lakh has to be met by the institutions as it's share.
5. Total number of units : 21 Homes

| Year | Physical | | Financial (₹ in lakh) | |
|-----------|----------|-------------|--------------------------|-------------|
| | Target | Achievement | Target | Achievement |
| 2013-2014 | 1,120 | 611 | 64.00 | 31.91 |
| 2014-2015 | 1,120 | 665 | 64.00 | 34.93 |
| 2015-2016 | 1,120 | 845 | 64.00 | 46.04 |
| 2016-2017 | 1,120 | 709 | 64.00 | 75.13 |
| 2017-2018 | 1,120 | | 64.00 | |

5.2 INTEGRATED COMPLEX OF SPECIAL HOMES FOR SENIOR CITIZENS AND DESTITUTE CHILDREN

1. Year of commencement : 2011-2012
2. Objective of the scheme : The aim of the scheme is to ensure that the elders and destitute children are provided with better quality care and protection in order to reduce their vulnerabilities thereby creating an opportunity to live in a safe environment.
3. Eligibility for the scheme :
 - The Non Governmental Organisations registered under Societies Act / Trust Act / Company Act and running Integrated Complex of Special Homes for Senior Citizens and Destitute Children.
 - The Non Governmental Organisations must have registered the childrens home under Juvenile Justice (Care and Protection of Children) Act, 2015.
 - The Non Governmental Organisations must have registered the elders home under Tamil Nadu Maintenance and Welfare of Parents and Senior Citizens Rules, 2009.
4. Quantum of assistance :
 - ₹2.75 lakh per unit is provided towards initial non-recurring expenditure by the Government as grants.
 - ₹18.40 lakh per annum per unit is provided as recurring grant in the sharing ratio of 75:25 between the Government and the NGOs.
5. Total number of units : 50 Integrated Complex of Special Homes.

| Year | Physical | | Financial (₹ in lakh) | |
|-----------|----------|-------------|---------------------------|-------------|
| | Target | Achievement | Target | Achievement |
| 2013-2014 | 3,200 | 1,821 | 944.00 | 499.30 |
| 2014-2015 | 3,200 | 2,336 | 782.30 | 762.37 |
| 2015-2016 | 3,200 | 2,447 | 782.30 | 658.05 |
| 2016-2017 | 3,200 | 2,333 | 782.30 | 628.70 |
| 2017-2018 | 3,200 | | 670.76 | |

CHAPTER- 6
INTEGRATED CHILD DEVELOPMENT SERVICES SCHEME

6.1 SUPPLEMENTARY NUTRITION PROGRAMME

1. Year of commencement : 1975 - 1976
2. Objective of the scheme : To improve nutrition and health status of children under 6 years, pregnant and lactating mothers and adolescent girls. To achieve the status of Malnutrition Free State and Universalisation of Integrated Child Development Services in the State under 'Mission Mode'.
3. Number of units : At the rate of 100 Centres per project covering population of one lakh
4. Norms for opening of Anganwadi centres :

| Population | Centre |
|--|-------------------------|
| 400-800 Population | 1 Anganwadi Centre |
| 800 Population and above | 1 Anganwadi Centre |
| 150-400 Population | 1 Mini Anganwadi Centre |
| Hilly/Tribal/Desert Areas - Population for 300-800 | 1 Anganwadi Centre |
| Hilly/Tribal/Desert Areas - Population for 150-300 | 1 Mini Anganwadi Centre |

| S. No | Year | Physical | | | | |
|-------|-----------|-----------------|----------------|-----------------|----------------|---|
| | | Target | | Achievement | | |
| | | No. of Projects | No. of Centres | No. of Projects | No. of Centres | No. of Supplementary Nutrition Beneficiaries |
| 1 | 2013-2014 | 434 | 54,439 | 434 | 54,439 | 6 to 12 months children* 3,58,460 13 to 24 months children* 6,94,208 25 to 36 months children* 6,89,059 37 to 60 months children* 6,99,610 Antenatal / Postnatal mothers 6,88,683 Senior Citizen (Old Age Pensioners) 2,307 Adolescent Girls 4,04,378 Total 35,36,705 |
| 2 | 2014-2015 | 434 | 54,439 | 434 | 54,439 | 6 to 12 months children* 3,59,266 13 to 24 months children* 7,03,762 25 to 36 months children* 6,87,823 37 to 60 months children* 6,97,920 Antenatal / Postnatal mothers 6,70,337 Senior Citizen (Old Age Pensioners) 638 Adolescent Girls 4,01,941 Total 35,21,687 |
| 3 | 2015-2016 | 434 | 54,439 | 434 | 54,439 | 6 to 12 months children* 3,57,807 13 to 24 months children* 6,97,234 25 to 36 months children* 7,07,763 37 to 60 months children* 6,89,702 Antenatal / Postnatal mothers 6,55,427 Senior Citizen (Old Age Pensioners) 127 Adolescent Girls 4,01,885 Total 35,09,945 |
| 4 | 2016-2017 | 434 | 54,439 | 434 | 54,439 | 6 to 12 months children* 3,65,464 13 to 24 months children* 6,77,959 25 to 36 months children* 7,06,121 37 to 60 months children* 6,52,558 Antenatal / Postnatal mothers 6,59,000 Senior Citizen (Old Age Pensioners) 71 Adolescent Girls 4,12,119 Total 34,73,292 |

*The direct beneficiaries and also 40.25 lakh children are indirect beneficiaries availing services of health, immunization, weight monitoring, counselling etc.,

6.2 PRE SCHOOL EDUCATION TO CHILDREN

1. Aim of the scheme : To provide Early Childhood Care Education and Development (ECCED) to children in the age group of 2 to 5+ years and thereby reduce the school drop outs.

2. Year of commencement : 1975 - 1976
3. No. of projects : 434 Projects
4. No. of centres : 54,439 (49,499 Main Anganwadi Centres + 4,940 Mini Anganwadi Centres)

| No. of children in the age group of 25-60 months who received Nutritious Meal and Preschool Education | Physical (in Nos.) Achievement | | | |
|---|--------------------------------|-----------|-----------|-----------|
| | 2013-2014 | 2014-2015 | 2015-16 | 2016-2017 |
| | 13,88,669 | 13,85,743 | 13,97,465 | 13,58,679 |

6.3 SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS AND KISHORI SHAKTHI YOJANA (KSY)

1. Aim of the scheme : To improve the Health and Nutrition status of Adolescent girls in the age group of 11- 18 years
Provision of Vocational Training to enable empowerment of adolescent girls in the age group of 11- 18 years
2. Year of commencement : 2011-2012
3. No. of projects : Scheme for adolescent girls - 139 Projects in 9 Districts
KSY - 295 Projects in 23 Districts
4. No. of centres : Scheme for Adolescent Girls -16,569 Anganwadi Centers
KSY - 37,870 Anganwadi Centers

| S.No. | Particulars | Physical (in Nos.) Achievement | | |
|-------|---|--|--|---|
| | | 2014-2015 | 2015-16 | 2016-2017 |
| 1. | No. of Adolescent Girls beneficiaries under the Scheme for Adolescent Girls Nutrition Component | 4,01,941 | 4,01,885 | 4,12,119 |
| 2. | No. of Adolescent Girls beneficiaries under the Scheme for Adolescent Girls Non Nutrition Component | 4,01,941 | 4,01,941 | 4,12,119 |
| 3. | Vocational training given to Adolescent Girls under the Scheme for Adolescent Girls and KSY | 4,170 (Scheme for Adolescent Girls) 4,590 (KSY) | 4,170 (Scheme for Adolescent Girls) 4,380 (KSY) | ** (Scheme for Adolescent Girls) 4,350 (KSY) |

**Due to process of revamp of the scheme, Government of India has not released the funds and hence training could not be conducted.

6.4. NUTRITION STATUS OF ANGANWADI CHILDREN AS PER WORLD HEALTH ORGANISATION (WHO) GROWTH STANDARDS

1. Aim of the scheme : To reduce the malnutrition among children in the age group of 0 to 60 months thereby reducing the mortality and morbidity among below 5 years children
2. Year of commencement : 2011- 2012 (WHO Growth Standards followed since March 2011, Previously – Indian Academy of Pediatrics classification followed from 2001 to 2010)
3. No. of projects : 434 Projects
4. No. of centres : 54,439 Anganwadi Centres

| Sl. No. | Particulars | Physical (in Nos.) Achievement | | | | | |
|---------|---|--------------------------------|-------|-----------|-------|-----------|------|
| | | 2014-2015 | | 2015-2016 | | 2016-2017 | |
| | | Number | % | Number | % | Number | % |
| 1 | Total number of children in the age group of 0 to 60 months weighed | 40,42,498 | 100 | 40,23,020 | 100 | 39,63,769 | 100 |
| 2 | Total number of children in the age group of 0 to 60 months found normal | 35,56,980 | 87.99 | 36,62,980 | 91.05 | 36,06,975 | 91 |
| 3 | Total number of children in the age group of 0 to 60 months with Moderately UnderWeight (MUW) | 4,82,729 | 11.94 | 3,58,081 | 8.90 | 3,52,226 | 8.89 |
| 4 | Total number of children in the age group of 0 to 60 months with Severely UnderWeight (SUW) | 2,789 | 0.07 | 1,959 | 0.05 | 4,568 | 0.11 |

6.5 SCHEME TARGET AND ACHIEVEMENT

| Particulars | Financial (₹ in lakh) | | | | | |
|---|-----------------------|-------------|------------------|-------------|------------------|-------------|
| | Scheme 2014-2015 | | Scheme 2015-2016 | | Scheme 2016-2017 | |
| | Target | Achievement | Target | Achievement | Target | Achievement |
| Expenditure on feeding charges to the children in the age group of 6-36 months | 1,41,051.68 | 1,71,822.62 | 1,67,938.20 | 1,65,413.89 | 1,87,236.59 | 1,80,454.99 |
| Expenditure on feeding charges to Antenatal / Post Natal Mothers | | | | | | |
| Expenditure on Nutritious meal in the age group of 25-60 months children | | | | | | |
| Expenditure on Nutritious meal to the Old Age Pensioners | | | | | | |
| Other beneficiaries like Scheme for Adolescent Girls SNP, Scheme for Adolescent Girls Non SNP, KSY etc. | | | | | | |

CHAPTER - 7

SOCIAL DEFENCE

7.1 On the basis of the fundamental principles of the Juvenile Justice (Care and Protection of Children) Act, 2015, Department of Social Defence cater to the various needs of the children and women who are found without any home or settled place or abode and without any ostensible means of subsistence, does not have a parent/parents and no one is willing to take care of him/her, in terms of providing basic amenities, education, protection of child rights, health and hygiene.

BUDGET OF THE DEPARTMENT

(₹ in lakh)

| Sl.No | Budget | 2014-15 | 2015-16 | 2016-17 | 2017-2018 |
|--------------|---------------------|-----------------|-----------------|-----------------|-------------------------------|
| 1 | Non Plan | 2,203.00 | 2,292.15 | 2,502.02 | State Expenditure 3,951.91 |
| 2 | State Plan | 266.62 | 44.60 | 48.82 | |
| 3 | Centrally Sponsored | 200.03 | 300.00 | 265.16 | 464.05 |
| 4 | Shared Schemes | 2,182.86 | 3,838.17 | 6,422.43 | 11,210.32 |
| Total | | 4,852.51 | 6,474.92 | 9,238.43 | 15,626.28 |

7.2 STRENGTH OF CHILDREN IN THE OBSERVATION HOMES

Children who are below eighteen years of age and allegedly to be the children in conflict with law and whose enquiry is pending before the Juvenile Justice Boards are kept in Observation Homes.

RUN BY GOVERNMENT

| Sl. No | Name of the Institution | Sanctioned Strength | No. of Children (Boys & Girls) | | | |
|--------|------------------------------------|---------------------|--------------------------------|-----------|-----------|-----------|
| | | | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 |
| 1 | Govt.Observation Home, Chennai | 100 | 58 | 52 | 65 | 20 |
| 2 | Govt.Observation Home, Cuddalore | 50 | 15 | 16 | 22 | 24 |
| 3 | Govt. Observation Home, Thanjavur. | 50 | 5 | 6 | 7 | 12 |
| 4 | Govt. Observation Home, Salem | 50 | 9 | 23 | 19 | 29 |

| | | | | | | |
|---|---|----|----|----|----|----|
| 5 | Govt. Observation Home, Tiruchirappalli | 50 | 14 | 20 | 32 | 29 |
| 6 | Govt. Observation Home, Tirunelveli | 50 | 26 | 22 | 54 | 50 |
| 7 | Govt. Observation Home, Madurai** | 50 | 33 | 36 | ** | ** |
| 8 | Govt. Observation Home, Coimbatore | 50 | 12 | 14 | 13 | 18 |
| 9 | Govt. Observation Home, Chengalpattu | 50 | -- | -- | -- | 34 |

** Due to reconstruction of the building, the inmates are shifted to Tirunelveli and Tiruchirappalli Government Observation Homes.

| Financial Performance | | | (₹ in lakh) |
|-----------------------|--------|-------------|-------------|
| Year | Target | Achievement | |
| 2013 - 2014 | 261.53 | 215.47 | |
| 2014 - 2015 | 261.53 | 246.82 | |
| 2015 - 2016 | 235.88 | 249.70 | |
| 2016 - 2017 | 250.40 | 323.62 | |
| 2017 - 2018 | 502.34 | | |

7.3 STRENGTH OF CHILDREN IN SPECIAL HOMES FOR BOYS AND GIRLS

| Sl. No | Name of the Institution | Sanctioned Strength | Strength in (Boys and Girls) | | | |
|--------|---|---------------------|------------------------------|-----------|-----------|-----------|
| | | | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 |
| 1 | Govt. Special Home, Chennai (Girls) | 100 | 2 | 2 | 2 | 1 |
| 2 | Govt. Special Home, Chengalpattu (Boys) | 100 | 25 | 31 | 14 | 32 |

| Financial Performance | | |
|------------------------------|---------------|--------------------|
| (₹ in lakh) | | |
| Year | Target | Achievement |
| 2013 - 2014 | 155.22 | 134.54 |
| 2014 - 2015 | 155.22 | 192.82 |
| 2015 - 2016 | 168.89 | 181.54 |
| 2016 - 2017 | 190.19 | 220.15 |
| 2017 - 2018 | 253.82 | |

Children who have been found committed an offence and has not completed eighteenth year of age as on the date of commission of such offence are admitted in the Special Homes after the orders issued by the Juvenile Justice Boards.

7.4 STRENGTH OF CHILDREN IN GOVERNMENT CHILDREN HOMES

Children who are in need of care and protection are admitted into Children Homes by the order of the Child Welfare Committees and provided with basic amenities, education, vocational training, etc.

| Sl. No | Name of the Institution | Sanctioned Strength | Strength in (Boys & Girls) | | | |
|---------------|----------------------------------|----------------------------|---------------------------------------|------------------|------------------|------------------|
| | | | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 |
| 1 | Govt. Children Home, Erode | 100 | 27 | 25 | 26 | 56 |
| 2 | Govt. Children Home, Chennai | 300 | 245 | 225 | 279 | 245 |
| 3 | Govt. Children Home, Villupuram | 200 | 40 | 40 | 49 | 73 |
| 4 | Govt. Children Home, Thanjavur | 300 | 76 | 57 | 65 | 82 |
| 5 | Govt. Children Home, Ranipet | 300 | 142 | 135 | 110 | 91 |
| 6 | Govt. Children Home, Panjapalli | 200 | 58 | 62 | 40 | 45 |
| 7 | Govt. Children Home, Mallipudur | 300 | 30 | 27 | 27 | 25 |
| 8 | Govt. Children Home, Tattaparai | 200 | 70 | 57 | 45 | 56 |
| 9 | Govt. Children Home, Chennai-13. | 300 | 156 | 77 | 134 | 79 |
| 10 | Govt. Children Home, Karaikudi | 100 | 20 | 29 | 23 | 18 |

| Financial Performance (₹ in lakh) | | |
|--|---------------|--------------------|
| Year | Target | Achievement |
| 2013 - 2014 | 1731.95 | 1505.41 |
| 2014 - 2015 | 1361.36 | 1396.05 |
| 2015 - 2016 | 1662.51 | 1697.71 |
| 2016 - 2017 | 1833.80 | 1839.13 |
| 2017 - 2018 | 2172.89 | |

7.5 CHILDREN HOMES RUN BY NGO (BOYS AND GIRLS)

| Sl. No. | Name of the Institution | Sanctioned Strength | No. of Children (Boys and Girls) | | | |
|----------------|---|----------------------------|---|------------------|------------------|------------------|
| | | | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 |
| 1 | Children Home under Seva Samajam Children's Home, Pallipattu, Chennai | 100 | 41 | 25 | 22 | 100 |
| 2 | Children Home under Seva Samajam for Girls, Egmore, Chennai. | 100 | 30 | 28 | 39 | 32 |
| 3 | Children Home under Bala Mandir for Boys and Girls, Chennai-17. | 450 | 132 | 129 | 158 | 155 |
| 4 | Children Home under Balavihar for Boys, Chennai-10. | 100 | 57 | 42 | 63 | 70 |
| 5 | Children Home under Balavihar for Girls, Chennai-10. | 60 | 28 | 35 | 45 | 45 |
| 6 | Children Home under Don-Bosco Beautitudes Vyasarpadi, Chennai | 300 | 88 | 133 | 133 | 107 |
| 7 | Children Home under Vallalar Illam, Dharmapuri, | 100 | 133 | 208 | 268 | 200 |

| | | | | | | |
|----|---|-----|-----|-----|-----|-----|
| 8 | Children Home for Boys under Gandhigram, Dindigul | 100 | 104 | 137 | 137 | 140 |
| 9 | Children Home under Seva Nilayam for Girls, Coimbatore. | 100 | 14 | 8 | 8 | 100 |
| 10 | Children Home under Idayalaya, Salem | 100 | 108 | 130 | 130 | 100 |
| 11 | Children's Home for Boys and Girls under IRCDS, Thiruvallur | 30 | 33 | 36 | 32 | 30 |
| 12 | Children's Home for Girls under Tere-Des-Home Trust, Tiruvannamalai. | 100 | 188 | 175 | 179 | 150 |
| 13 | Children's Home for Boys under Madurai Multipurpose Social Service Society, Virudhunagar. | 30 | 4 | 15 | 15 | 27 |
| 14 | Children's Home under Arivagam for Mentally Retarded and Differently Abled, Mayiladuthurai. | 100 | 171 | 217 | 232 | 200 |
| 15 | Children's Home for Boys and Girls under Puduyugam, Dindigul. | 100 | 80 | 38 | 38 | 4 |
| 16 | Children's Home under Muthukkuvial, Thoothukudi | 100 | 19 | 20 | 20 | 40 |
| 17 | Mariyalaya, Chennai | 30 | 41 | 57 | 58 | 56 |

Reception Units Run by Non Governmental Organisations

| Sl. No. | Name of the Institution | Sanctioned Strength | No of Children (Boys and Girls) | | | |
|---------|---|---------------------|---------------------------------|-----------|-----------|-----------|
| | | | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 |
| 1 | Children Home under Arunodhayam, Chennai | 40 | 34 | 36 | 33 | 40 |
| 2 | Don Bosco, Coimbatore | 30 | 5 | 5 | 5 | 25 |
| 3 | Don Bosco, Salem | 50 | 16 | 16 | 16 | 45 |
| 4 | Shelter Home under Sakthi Vidiyal, Madurai | 50 | 21 | 27 | 33 | 23 |
| 5 | Children Home under Tirunelveli Social Service Society. | 50 | 8 | 8 | 8 | 46 |
| 6 | Children Home under Life line Trust, Salem. | 50 | 16 | 16 | 16 | 45 |

| FINANCIAL PERFORMANCE | | | (₹ in lakh) |
|-----------------------|---------|-------------|-------------|
| Year | Target | Achievement | |
| 2013 - 2014 | 543.67 | 515.63 | |
| 2014 - 2015 | 522.18 | 844.37 | |
| 2015 - 2016 | 1673.94 | 326.67 | |
| 2016 - 2017 | 1136.00 | 1156.04 | |
| 2017-2018 | 1320.48 | | |

7.6 GOVERNMENT CHILDREN HOMES

During 2016-2017, 26 Government children homes and 122 children homes under Non Government Organisations with Government assistance were transferred from the administrative control of Directorate of Social Welfare to the Directorate of Social Defence.

NUMBER OF CHILDREN IN GOVERNMENT CHILDREN HOMES

| Sl. No. | Places of Government Children Homes | Sanctioned Strength | Number of Children | |
|--------------|-------------------------------------|---------------------|--------------------|--------------|
| | | | 2015-2016 | 2016-2017 |
| 1 | Waltax Road, Chennai | 250 | 79 | 38 |
| 2 | Kosapet, Chennai | 250 | 98 | 63 |
| 3 | Kancheepuram | 250 | 91 | 59 |
| 4 | Thiruvannamalai | 250 | 193 | 87 |
| 5 | Cuddalore | 400 | 358 | 292 |
| 6 | Dharmapuri | 250 | 65 | 36 |
| 7 | Erode | 250 | 118 | 97 |
| 8 | The Nilgiris | 150 | 127 | 98 |
| 9 | Tiruchirappalli | 250 | 99 | 90 |
| 10 | Madurai | 250 | 125 | 104 |
| 11 | Dindigul | 250 | 194 | 153 |
| 12 | Ramanathapuram | 250 | 112 | 84 |
| 13 | Virudhunagar | 250 | 71 | 84 |
| 14 | Sivagangai | 200 | 135 | 104 |
| 15 | Thanjavur | 250 | 104 | 87 |
| 16 | Pudukottai | 250 | 121 | 102 |
| 17 | Thoothukudi | 200 | 35 | 21 |
| 18 | Nagercoil | 250 | 97 | 73 |
| 19 | Vellore | 50 | 48 | 24 |
| 20 | Tirunelveli | 100 | 85 | 48 |
| 21 | Nagapattinam | 100 | 60 | 52 |
| 22 | Salem | 250 | 119 | 82 |
| 23 | Pethanaickenpalayam – Salem | 100 | 100 | 25 |
| 24 | Coimbatore | 250 | 123 | 85 |
| 25 | Cuddalore-Tsunami | 100 | 12 | 10 |
| 26 | Nagapattinam- Tsunami | 100 | 16 | 8 |
| Total | | 5,500 | 2,785 | 2,006 |

| Year | Physical (in Children) | | Financial (₹ in lakh) | |
|-----------|---------------------------|-------------|--------------------------|-------------|
| | Target | Achievement | Target | Achievement |
| 2013-2014 | 5,700 | 3,258 | 1,161.25 | 987.41 |
| 2014-2015 | 5,700 | 3,032 | 1,424.84 | 321.55 |
| 2015-2016 | 5,700 | 3,032 | 1,226.67 | 1,010.62 |
| 2016-2017 | 5,700 | 2,006 | 1,295.67 | 835.81 |
| 2017-2018 | 5,700 | | 1,329.88 | |

7.7 CHILDREN HOMES (122) RUN BY VOLUNTARY ORGANIZATIONS

| Year | Physical (in Children) | | Financial (₹ in lakh) | |
|-----------|---------------------------|-------------|--------------------------|-------------|
| | Target | Achievement | Target | Achievement |
| 2013-2014 | 13,485 | 8,521 | 604.20 | 449.17 |
| 2014-2015 | 13,485 | 9,377 | 931.00 | 774.92 |
| 2015-2016 | 13,485 | 9,570 | 931.00 | 780.82 |
| 2016-2017 | 13,485 | 10,776 | 931.00 | 436.39 |
| 2017-2018 | 13,485 | | 5,500.00 | |

7.8 STRENGTH IN AFTER CARE HOMES

After Care Homes were established for the purpose of taking care of young adults after they leave from Special Homes, Children Homes and train them in income generative trades and enable them to pursue their higher studies so as to lead an honest, industrious and useful life before and after their reintegration with their family / society.

| Sl. No. | Name of the Institution | Sanctioned Strength | Number of Children (Boys & Girls) | | | |
|---------|--|---------------------|-----------------------------------|------------|------------|------------|
| | | | 2013 - 2014 | 2014- 2015 | 2015- 2016 | 2016- 2017 |
| 1 | Govt. After Care Home for Boys, Athur, Chengalpattu. | 50 | 36 | 29 | 33 | 18 |
| 2 | Govt. After Care Home for Boys, Madurai. | 50 | 10 | 4 | 8 | 6 |
| 3 | Govt. After Care Home for Women, Vellore. | 50 | 11 | 26 | 12 | 15 |

| FINANCIAL PERFORMANCE | | | (₹ in lakh) |
|-----------------------|--------|-------------|-------------|
| Year | Target | Achievement | |
| 2013 - 2014 | 115.34 | 129.34 | |
| 2014 - 2015 | 103.37 | 111.27 | |
| 2015 - 2016 | 109.04 | 98.88 | |
| 2016 - 2017 | 133.96 | 92.75 | |
| 2017-2018 | 242.94 | | |

7.9 STRENGTH IN GOVERNMENT VIGILANCE / PROTECTIVE HOMES

Vigilance / Protective Homes were established under the provisions of Immoral Traffic (Prevention) Act, 1956 to provide care, treatment, training and rehabilitation to the women victims of trafficking, abused and commercial sex workers and to provide protection to girls who face threat of sexual exploitation and are in moral danger.

| Sl. No. | Name of the Institution | Sanctioned Strength | Number of Women | | | |
|---------|---|---------------------|-----------------|-----------|-----------|-----------|
| | | | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 |
| 1 | Govt. Vigilance Home, Chennai-4 | 150 | 57 | 38 | 41 | 92 |
| 2 | Govt. Protective Home, Tiruchirappalli. | 100 | 8 | 8 | 13 | 11 |
| 3 | Govt. Protective Home, Salem. | 25 | 3 | 1 | 0 | 1 |
| 4 | Govt. Vigilance Home, Madurai. | 100 | 8 | 10 | 19 | 18 |
| 5 | Govt. Protective Home, Coimbatore | 25 | 12 | 10 | 14 | 3 |

| Financial Performance | | | (₹ in lakh) |
|-----------------------|--------|-------------|-------------|
| Year | Target | Achievement | |
| 2013 -2014 | 247.98 | 255.16 | |
| 2014 - 2015 | 228.77 | 370.98 | |
| 2015 - 2016 | 246.54 | 317.27 | |
| 2016 - 2017 | 323.18 | 305.59 | |
| 2017-2018 | 502.44 | | |

7.10 Unmarried Mothers Home run by NGO

| Sl. No. | Name of the Institution | Sanctioned Strength | Number of Unmarried Mothers | | | |
|---------|---|---------------------|-----------------------------|-----------|-----------|-----------|
| | | | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 |
| 1 | St. Francis Xavier Rescue Home, Adaikalapuram, Thoothukudi District | 30 | 5 | 3 | 0 | 0 |
| 2 | Abaya Nilayam, Rosary Church Road, Mylapore, Chennai-600 004 | 30 | 0 | 0 | 0 | 0 |

| FINANCIAL PERFORMANCE | | | (₹ in lakh) |
|-----------------------|--------|-------------|-------------|
| Year | Target | Achievement | |
| 2012 - 2013 | 0.29 | 0.27 | |
| 2013 - 2014 | 0.29 | 0.27 | |
| 2014 - 2015 | 0.29 | 0.27 | |
| 2015 - 2016 | 0.29 | -- | |

7.11 EDUCATION

(a) Academic Performance

| Sl. No. | Class | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 |
|---------|---|------------|------------|------------|-------------|
| 1 | 9 th Standard | 108 | 108 | 102 | 342 |
| 2 | 10 th Standard | 94 | 91 | 70 | 415 |
| 3 | Higher Secondary | 40 | 42 | 17 | 335 |
| 4 | I.T.I. Certificate Course Technical Course (VRC) | 30 | 28 | 7 | 23 |
| | Total | 272 | 289 | 196 | 1115 |

(b) Details of Children passed In 10th Standard Examinations

| Sl.No | Year | Appeared for Exam | | No. of Student Passed | | Total Pass | Percentage |
|-------|-------------|-------------------|------|-----------------------|------|------------|------------|
| | | Girls | Boys | Girls | Boys | | |
| 1 | 2013 - 2014 | 18 | 98 | 18 | 72 | 90 | 78% |
| 2 | 2014 - 2015 | 22 | 48 | 20 | 34 | 54 | 77% |
| 3 | 2015 - 2016 | 59 | 90 | 45 | 73 | 118 | 79% |
| 4 | 2016-2017 | 351 | 91 | 336 | 60 | 396 | 89% |

7.12. MODERNISED VOCATIONAL TRAINING

The children/women who are discharged from the Homes under the Department are provided with modernized vocational training in income generating activities such as computer training, fast food preparation etc., in order to improve the standard of living and making them self reliant in the society.

7.13 NUMBER OF CHILDREN IN VOCATIONAL TRAINING SECTIONS

| Sl.No. | Vocational Trade | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 |
|--------|---------------------------------|------------|------------|------------|------------|
| 1 | Tailoring / Embroidery | 80 | 70 | 60 | 85 |
| 2 | Plumbing / Electrical | 90 | 60 | 110 | 84 |
| 3 | Videography | 10 | 10 | 10 | - |
| 4 | Artificial Flower / Toys Making | 40 | 30 | 20 | 30 |
| 5 | Beautician | 20 | 20 | 20 | 15 |
| 6 | Fabric / Oil Painting | 10 | 10 | -- | 35 |
| 7 | Artificial Jewel Making | 20 | 20 | 20 | 30 |
| 8 | Paper Bag Making | 20 | 20 | 10 | 20 |
| 9 | Book Binding | 20 | 50 | 30 | 43 |
| 10 | Computer Course | 20 | 50 | 80 | 105 |
| | Total | 330 | 340 | 360 | 447 |

7.14 TAMIL NADU SOCIAL DEFENCE WELFARE FUND FOR WOMEN AND CHILDREN

- 1 Aim of the scheme To provide assistance for self employment to the girls and women discharged from the Children / Special Homes and Vigilance / Protective Homes.
- 2 Eligibility Girls and women committed under the provision of Immoral Traffic (Prevention) Act, 1956 and Juvenile Justice (Care and Protection of Children) Act, 2015 admitted into Vigilance/Protective Homes and Special/Children Homes.
- 3 Quantum of assistance Tamil Nadu Social Defence Welfare Fund for women and children was created in the year 2002, to provide infrastructural facilities to the institutions, education assistance to orphan/destitute children and to provide financial assistance not exceeding ₹5,000/- (or) material assistance not exceeding ₹10,000/- to the discharged children under Juvenile Justice (Care and Protection of Children) Act, 2015 and provisions under Immoral Traffic (Prevention) Act, 1956 and petty repairs and construction works in the existing buildings not exceeding ₹20,000/- per annum in an institution, providing sports and recreational materials to the institutions, and other expenses in the best interest of the children. The fund is administered by the Governing Board, consisting of the Secretary to Government, Social Welfare and Nutritious Meal Programme Department as Chairperson, the Director of Social Defence as Member Secretary and the Deputy Secretary to Government, Finance Department as Member.
- 4 Beneficiaries So far 153 girls and women have benefited under the scheme.

7.15 Integrated Child Protection Scheme (ICPS)

The Ministry of Women and Child Development, Government of India has introduced in 2009, a centrally sponsored scheme, with focus on children in need of care and protection and children in conflict with law - the Integrated Child Protection Scheme (ICPS).

The Government have issued orders to form the following agencies:-

- i) State Child Protection Society (SCPS)
- ii) District Child Protection Societies (DCPS)
- iii) State Adoption Resource Agency (SARA)
- iv) Specialised Adoption Agency (SAA)

| Financial Performance | | (₹ in lakh) |
|-----------------------|---------|-------------|
| Year | Target | Achievement |
| 2013-2014 | 2725.58 | 2112.56 |
| 2014-2015 | 1300.68 | 585.01 |
| 2015-2016 | 1426.54 | 2301.39 |
| 2016-2017 | 2016.03 | 546.37 |
| 2017-2018 | 2240.12 | |

7.16 Tamil Nadu Commission for Protection of Child Rights

As per the section 17 (1) of Commissions for Protection of Child Rights Act, 2005 the Tamil Nadu Commission for Protection of Child Rights has been constituted in the State for monitoring the effective implementation of child related legislations and the Commission is functioning with a Chairperson and six members with effect from 18.01.2013.

So far, 1,072 cases under the following child rights related acts have been dealt by this commission.

| | | |
|---|--|-------------|
| 1 | The Juvenile justice (Care and Protection of Children) Act, 2015 | 546 |
| 2 | The Prohibition of Child Marriage Act, 2006 | 37 |
| 3 | The Right of Children to Free and Compulsory Education Act, 2009 | 236 |
| 4 | The Protection of Children from Sexual Offences Act, 2012 | 246 |
| 5 | The Child Labour (Prohibition and Regulation) Act, 1986 | 7 |
| | Total | 1072 |

| Financial Performance | | |
|-----------------------|--------|-------------|
| (₹ in lakh) | | |
| Year | Target | Achievement |
| 2013-2014 | 37.33 | 17.69 |
| 2014-2015 | 37.38 | 31.00 |
| 2015-2016 | 44.60 | 28.45 |
| 2016-2017 | 48.80 | 20.44 |
| 2017-2018 | 53.82 | |

CHAPTER 8

SOCIAL SECURITY NET

8.1 SOCIAL SECURITY PENSION SCHEMES

| | | | |
|----|--|--|---|
| 1. | Aim of the schemes | The aim of the schemes is to give social security to 1. Old Aged Persons 2. Differently Abled Persons 3. Destitute Widows 4. Old Aged Persons under Chief Minister Uzhavar Pathukappu Thittam 5. Destitute / Deserted Wives 6. Unmarried, poor, incapacitated Women of age 50 years and above 7. Sri Lankan Tamil Refugees in the camps of Tamil Nadu | |
| 2. | Categories of the pension schemes and date of implementation | 1. | Old Age Pension Scheme since 01.04.1962 (G.O.(Ms.) No. 73, Finance (Pension) Department, Dated 22.01.1962) Renamed as Indira Gandhi National Old Age Pension Scheme since 19.11.2007 (G.O. (Ms.) No. 217, Social Welfare and Nutritious Meal Programme Department, Dated.16.11.2007.) |
| | | 2 | Indira Gandhi National Disability Pension Scheme since 01.04.2010 (G.O. (Ms.) No.87, Social Welfare and Nutritious Meal Programme Department, Dated. 31.3.2010.) |
| | | 3 | Indira Gandhi National Widow Pension Scheme since 01.04.2010 (G.O. (Ms.) No. 87, Social Welfare and Nutritious Meal Programme Department, Dated. 31.3.2010.) |
| | | 4. | Differently Abled Pension Scheme since 01.11.1974 (G.O.(Ms.)No.1402,Finance Department, dated 6.11.1974) |
| | | 5. | Destitute Widows Pension Scheme since 01.06.1975 (G.O.(Ms.)No.507,Finance Department, dated 27.05.1975) |
| | | 6. | Destitute Agricultural Labourers Pension Scheme since 15.03.1981 (G.O. (Ms.) No. 164 Social Welfare Department |

| | | | |
|---|--|----|---|
| | | | dated 12.03.1981) (now implemented under Chief Minister's Uzhavar Padhukappu Thittam) |
| | | 7. | Destitute/Deserted Wives Pension Scheme since 03.05.1984 (G.O.(Ms.)No.1465,Social Welfare Department,dated 3.05.1984) |
| | | 8 | Pension to unmarried, poor, incapacitated women of age 50 years and above since 01.07.2008 (G.O.(Ms) No.80, Social Welfare and Nutritious Meal Programme Department dated. 01.07.2008) |
| | | 9 | Old Age Pension to Sri Lankan Tamils since 01.08.2011 G.O. (Ms) 53, Social Welfare and Nutritious Meal Programme Department, Dated. 08.08.2011) |
| | | 10 | Widows Pension to Sri Lankan Tamils since 01.08.2011 G.O. (Ms) 53, Social Welfare and Nutritious Meal Programme Department, Dated. 08.08.2011) |
| | | 11 | Differently Abled Pension Scheme to Sri Lankan Tamils since 01.08.2011 G.O. (Ms) 53, Social Welfare and Nutritious Meal Programme Department, Dated. 08.08.2011) |
| | | 12 | Deserted Wives Pension to Sri Lankan Tamils since 01.08.2011 G.O. (Ms) 53, Social Welfare and Nutritious Meal Programme Department, Dated. 08.08.2011) |
| 3 | The amount of pension paid monthly from the date of implementation of the scheme | 1 | From 1.04.1962 to 31.03.1979 at ₹20 (G.O. (Ms) No.73, Finance Department, dated 22.01.1962) |
| | | 2 | From 1.04.1979 to 31.03.1982 at ₹25 (G.O. (Ms) No.805, Finance Department, dated 11.06.1979) |
| | | 3 | From 1.04.1982 to 30.04.1989 at ₹35 (G.O. (Ms) No.1412, Social Welfare Department, dated 13.05.1982) |

| | | | |
|---|-------------------------|-----------|--|
| | | 4 | From 1.05.1989 to 31.01.1992 at ₹50 (G.O. (Ms) No.440, Backward Classes and Most Backward Classes and Nutritious Meal Programme Department, dated 08.05.1989) |
| | | 5 | From 1.02.1992 to 30.06.1995 at ₹75 (G.O. (Ms.) No.255, Social Welfare and Nutritious Meal Programme Department, dated 01.04.1992) |
| | | 6 | From 1.07.1995 to 31.03.1998 at ₹100 (G.O. (Ms.) No.187, Social Welfare and Nutritious Meal Programme Department, dated 04.07.1995) |
| | | 7 | From 1.04.1998 to 31.03.2000 at ₹150 (G.O. (Ms.) No.67, Social Welfare and Nutritious Meal Programme Department, dated 21.04.1998) |
| | | 8 | From 1.04.2000 to 31.07.2006 at ₹200/- (G.O. (Ms.) No.86, Social Welfare and Nutritious Meal Programme Department, dated 02.06.2000) |
| | | 9 | From 1.08.2006 to 30.11.2010 at ₹ 400/- (G.O.(Ms.)No.98, Social Welfare and Nutritious Meal Programme Department, dated.05.09.2006) |
| | | 10 | From 01.12.2010 to 30.04.2011 at ₹500/- (G.O.(Ms.)No.202, Social Welfare and Nutritious Meal Programme Department, dated 24.12.2010) |
| | | 11 | From 01.05.2011(paid in June, 2011) to till date ₹1000/-(G.O.(Ms.) No.41, Social Welfare and Nutritious Meal Programme Department, dated 17.05.2011) |
| 4 | Number of beneficiaries | 29,75,885 | |

Number of Beneficiaries under Social Security Pension Schemes

| Sl. No. | Scheme | 2012-2013 | 2013-2014 | 2014-2015 | 2015-16 | 2016-2017 |
|--------------|---|------------------|------------------|------------------|------------------|------------------|
| 1. | Indira Gandhi National Old Age Pension Scheme | 13,40,154 | 12,82,582 | 13,63,925 | 13,59,010 | 13,04,357 |
| 2. | Indira Gandhi National Disability Pension Scheme | 50,911 | 66,483 | 62,337 | 58,355 | 56,217 |
| 3. | Indira Gandhi National Widow Pension Scheme | 4,58,599 | 6,49,683 | 5,84,413 | 5,58,073 | 5,28,794 |
| 4. | Differently Abled Pension Scheme | 1,81,063 | 2,07,855 | 2,00,600 | 2,07,422 | 2,18,572 |
| 5. | Destitute Widows Pension Scheme | 4,54,361 | 4,68,791 | 4,24,012 | 4,25,335 | 4,17,564 |
| 6. | Old Aged Pension Scheme under Chief Minister Uzhavar Pattukappu Thittam | 4,28,529 | 7,89,460 (CMUPT) | 3,35,251 | 3,21,493 | 3,10,514 |
| 7. | Destitute/ Deserted Wives Pension Scheme | 1,38,943 | 1,32,022 | 1,19,759 | 1,18,909 | 1,14,248 |
| 8. | Pension to unmarried, poor, incapacitated women of age 50 years and above | 19,424 | 22,259 | 21,016 | 21,165 | 21,141 |
| 9 | Pension to Sri Lankan Refugees | 4,413 | 4,928 | 4,464 | 4,461 | 4,478 |
| Total | | 30,76,397 | 36,24,063 | 31,15,777 | 30,74,223 | 29,75,885 |

The expenditure incurred on pension, supply of free rice and free dhotis and sarees for Social Security Pensioners as follows:-

| Year | Expenditure incurred by State (₹ in lakh) | | | |
|------------|---|--------------------|--------|-------------|
| | Pension | Dhoties and Sarees | Rice | Total |
| 2012 -2013 | 3,95,067.41 | 7,192.23 | 452.11 | 4,02,711.75 |
| 2013-2014 | 4,25,420.73 | 6,134.29 | 474.66 | 4,32,029.68 |
| 2014-2015 | 4,18,723.48 | 6,841.28 | 356.90 | 4,25,921.66 |
| 2015-2016 | 3,77,640. 82 | 11,534.44 | 316.44 | 3,89,491.80 |
| 2016-2017 | 3,73,224.32 | 10,678.25 | 357.34 | 3,84,259.91 |

The other benefits to the Social Security Pensioners.

- I. From 1992-93 onwards, as per G.O. (Ms.) No. 459, SW and NMP Department, dated 25.10.1991, One Saree per female pensioner and one Dhoti per male pensioner are distributed twice a year during Pongal and Deepavali Festivals.
- II. 4 Kgs. of fine variety rice per head per month for those who do not take meals at the Anganwadi Centers.
- III. 2 Kgs. of fine variety rice per head per month for those who take meals at the Anganwadi Centers.

8.2 Distress Relief Scheme

On the natural death of the primary bread winner of the family, the assistance is being paid to the legal heir of the deceased who is below poverty line. The Government have enhanced the relief amount from ₹10,000/- to ₹20,000/- from 31st December 2015.

The expenditure details under Distress Relief Scheme are as follows:

| Year | No. of beneficiaries | Expenditure (₹in lakh) |
|------------|----------------------|---------------------------|
| 2012 -2013 | 17,984 | 1,798.43 |
| 2013-2014 | 14,617 | 1,461.78 |
| 2014-2015 | 13,212 | 1,321.20 |
| 2015-2016 | 9,979 | 997.91 |
| 2016-2017 | 13,143 | 1,314.38 |

8.3 Accident Relief Scheme

Relief is given to the legal heirs of the household below poverty line on the death of the primary bread winner due to accident in respect of 44 occupational categories. The Government have raised the quantum of assistance under Accident Relief Scheme from ₹15,000/- to ₹20,000/- from 31st December 2015.

The details relating to the expenditure towards payment of relief amount are as follows:-

| Year | Expenditure (₹ in lakh) |
|------------|-------------------------|
| 2012 -2013 | 28.80 |
| 2013-2014 | 33.37 |
| 2014-2015 | 10.40 |
| 2015-2016 | 8.35 |
| 2016-2017 | 3.64 |
